

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	84,320,775	2,694,418	2,694,418	69,517,969	153,838,744	142,857,160	119,142,288	118,122,288	23,714,872	1,020,000	10,981,584	92.86%	
07923	923	84,320,775	2,694,418	2,694,418	69,517,969	153,838,744	142,857,160	119,142,288	118,122,288	23,714,872	1,020,000	10,981,584	92.86%	
079230715	VILLA FLORA	84,320,775	2,694,418	2,694,418	69,517,969	153,838,744	142,857,160	119,142,288	118,122,288	23,714,872	1,020,000	10,981,584	92.86%	
079230715105001021547	INSTITUCION EDUCA	84,320,775	2,694,418	2,694,418	69,517,969	153,838,744	142,857,160	119,142,288	118,122,288	23,714,872	1,020,000	10,981,584	92.86%	
07923071510500102154701	RECURSOS PROPIOS	4,353,000			10,477,936	14,830,936	11,701,679	7,025,957	7,025,957	4,675,722		3,129,257	78.90%	
07923071510500102154701	Otros bienes transportabl	1,213,000			1,807,818	3,020,818	3,020,353	3,020,353	3,020,353			465	99.98%	
07923071510500102154701	Servicios financieros y se	50,000				50,000	11,208	5,604	5,604	5,604		38,792	22.42%	
07923071510500102154701	Prestación de servicios pr	3,090,000				3,090,000						3,090,000	0.00%	
07923071510500102154701	Mantenimiento de infraes				4,670,118	4,670,118	4,670,118			4,670,118			100.00%	
07923071510500102154701	Dotacion institucional de				4,000,000	4,000,000	4,000,000	4,000,000	4,000,000				100.00%	
07923071510500102154702	TRANSFERENCIAS NA	79,967,775	2,694,418	2,694,418	59,040,033	139,007,808	131,155,481	112,116,331	111,096,331	19,039,150	1,020,000	7,852,327	94.35%	
07923071510500102154702	Otros bienes transportabl	31,127,775			2,192,182	33,319,957	33,318,851	33,318,851	33,318,851			1,106	100.00%	
07923071510500102154702	Otros productos metálico	4,800,000			376,000	5,176,000	5,176,000	5,176,000	5,176,000				100.00%	
07923071510500102154702	Servicios financieros y se	70,000				70,000						70,000	0.00%	
07923071510500102154702	Prestación de servicios pr	9,270,000			3,060,000	12,330,000	12,240,000	10,200,000	9,180,000	2,040,000	1,020,000	90,000	99.27%	
07923071510500102154702	Servicios prestados de im	3,000,000	2,694,418			5,694,418	5,418,000			5,418,000		276,418	95.15%	
07923071510500102154702	Mantenimiento de infraes	16,000,000		694,418	4,361,992	19,667,574	12,259,751	9,795,600	9,795,600	2,464,151		7,407,823	62.33%	
07923071510500102154702	Dotacion institucional de	11,200,000				11,200,000	11,199,499	2,082,500	2,082,500	9,116,999		501	100.00%	
07923071510500102154702	Actividades pedagógicas,	2,000,000		2,000,000										
07923071510500102154702	Dotacion institucional de	2,500,000				2,500,000	2,498,465	2,498,465	2,498,465			1,535	99.94%	
07923071510500102154702	FI - Dotacion, menaje, su				30,038,142	30,038,142	30,033,273	30,033,273	30,033,273			4,869	99.98%	
07923071510500102154702	PI - Dotacion, menaje, su				19,011,717	19,011,717	19,011,642	19,011,642	19,011,642			75	100.00%	

CARLOS ALBERTO MAZO LOAIZA

RECTOR



CRISTIAN CAMILO RAMÍREZ OSSA

TESORERO